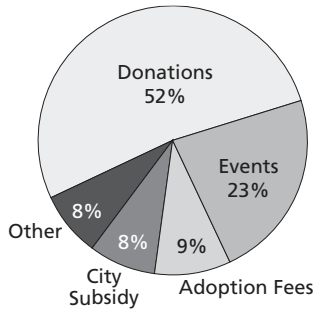


# Making progress, thanks to you

## 2012 fiscal report

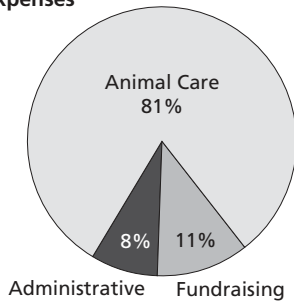
These are preliminary projections based on unaudited figures.

### Revenue



"Other" includes merchandise sales and interest income.

### Expenses



2012 was a great year for the Friends For the Dearborn Animal Shelter thanks to our outstanding supporters, volunteers, and staff. As we celebrate our 20th anniversary this year, I'd like to highlight some of last year's achievements.

### Animal care

Despite improvement in local economic indicators, we continued to have a consistently full shelter. To help increase adoptions, we entered the ASPCA Rachael Ray \$100K Challenge. The goal was to more than double the number of animals returned home or adopted from August through October compared with that period in 2011. At 767 animals, we exceeded our goal of 712! We also won \$6,000 in grants. (See story on facing page.) These results were due to the tireless efforts of Executive Director Elaine Greene and her dedicated team of staff and volunteers.

Last year:

- We cared for more than 2,800 dogs and cats.
- More than 1,700 animals were adopted to new homes.
- 525 animals received the extra care they needed thanks to 100 foster homes.

### Financial stability

The cost of caring for our animals continues to increase. However, thanks to an excellent management team and board oversight, we remained in the black in 2012. We are deeply grateful to all who donated to the Friends last year. We also were honored to receive several bequests from supporters who remembered us in their final estate plans.

### Community outreach

In addition to the ASPCA Rachael Ray \$100K Challenge, numerous events were instru-

mental in increasing community awareness and support: our training classes and off-site adoptions; third-party events such as Megan's Dreams Golf Outing and Kiernan's "Hogs 4 Dogs"; and our signature events, Mutt Strut and Black Tie & Tails. We were very pleased that our signature events each drew their largest attendance to date.

### New shelter

In June, the Dearborn City Council agreed to donate land near the Henry Ford Centennial Library on Michigan Avenue for the site of the new shelter. In September, the New Shelter Steering Committee was launched, and

the groundwork has been laid for a capital campaign that will raise money over the next 18 months to build the new shelter. We raised \$300,000 in less than 10 minutes at our Black Tie & Tails gala benefit in October, and we have received other significant gift commitments since then.

On behalf of the animals in our care, many thanks to our dedicated supporters, staff, and volunteers. We couldn't do it without you! I hope you will continue to partner with us as we go forward in 2013, our 20th year!

—MaryAnn Wright

Board Chair, Friends For the Dearborn Animal Shelter

## Top supporters in 2012

The following reflects both in-kind and monetary support. To view a complete list of donors, visit the Donate section of [DearbornAnimals.org](http://DearbornAnimals.org).

- ♥ **Benefactor (\$10,000 & up):** Affiliated Veterinary Emergency Service, Downriver Veterinary Services, Lincoln Park Veterinary Hospital, Dr. Jeffrey & Lisa Dizik • Aleta Sill's Bowling World Inc., Aleta Sill & Michelle Mullen • Lisa Bahash • Laurie Buhr • Caputo Animal Hospital, Dr. Richard & Sue Caputo • Estate of Bruce Church • Sharon Lynn Clark Trust • Dearborn Family Pet Care, Dr. Cheryl & Mr. Mark Good • Dearborn Veterinary Hospital, Dr. David Heinhold • Kathleen & Gavin Haag • Estate of Mildred Holloway • Allan Leonard • Megan's Dreams Golf Outing • Michigan Humane Society • Kay & Doug Neff • Estate of John Pickles • Margaret Rappaport • Estate of Pauline Regna • Bob Sayles • Southpointe Veterinary Hospital, Dr. Kimberly Cox • VCA Allen Park Animal Hospital • MaryAnn Wright • Dorothy Young Trust
- ♥ **Patron (\$5,000–\$9,999):** Anonymous Friend 1 • ASPCA • Helen & Albert Bushnell • Alexandra Cattelan • Drs. Angela DeSantis & Robert Sharon • Elaine Greene & Michael DeLaney • Kiernan's Steak House, Pat & Dan Kiernan & the Kiernan Family • Morrison Animal Hospital, Dr. Michele Arkens & Dr. Kevin Smyth • Oakwood Healthcare System • Pet Supplies Plus, Scott Shallop • The Skillman Foundation • Unleashed Pet Care, Dr. Kari Nugent • VetSelect Animal Hospital (Dearborn) • VetSelect Animal Hospital (Dearborn Heights)
- ♥ **Advocate (\$2,500–\$4,999):** Abrahams' Open House for Hope's Heroes • Anonymous Friend 1 • Anonymous Friend 2 • Cheryl Brozovic & Richard Gillespie • Continental Structural Plastics, Frank Macher • DterDzyn, Theresa Deeter • Fairlane Ford, Julie Turla • Nancy & Jim Grosfeld • Grayton Integrated Publishing LLC, Sue Cavallaro • Suzanne Johnson • Lynne & Allan Kammerer • Marlene & Marvin Kraska • Kroger Company, Community Rewards Program • Lawrence Technological University • Debra Levantrosser • Livernois Vehicle Development, Norma Wallis • Patricia Ludwig • Marketwire • Johanna Navarre • Emily Opincar • Suburban Motors Company Inc. • Two Seven Oh Inc. • Gretta VanBree & Alan Bulgrin