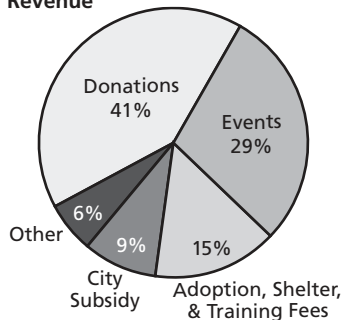


A strong year of support

2011 fiscal report

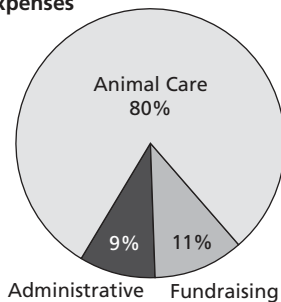
These are preliminary projections based on unaudited figures.

Revenue



"Other" includes merchandise sales and interest income.

Expenses



A number of successes

In 2011 we counted:

- 13,252 visitors to the shelter.
- 1,351 animals microchipped.
- 658 animals spayed/neutered through our low-cost sterilization program.
- 295 active volunteers who donated more than 12,800 hours, with another 174,000 in foster-care hours.
- 222 animals adopted at off-site adoption events.
- 144 dogs and owners participating in our training classes.

Thank you for another strong year of support for and commitment to the Dearborn Animal Shelter. Despite the ongoing economic challenges, the Friends For the Dearborn Animal Shelter can celebrate successes in animal care, financial stability, and community outreach in 2011.

Animal care

- We took in almost 2,500 dogs and cats. At one point, we had 160 kittens in our care.
- For the 11th consecutive year, we saved 100% of all adoptable animals.
- We found new homes for almost 1,300 dogs and cats.
- We gave more than 500 animals a second chance through our foster program, which continues to be a vital way to ease capacity constraints at the shelter.

Financial stability

Despite the increasing cost of caring for more and more animals, our 2011 operations remained in the black, thanks to our excellent shelter management team and board oversight and guidance. We are deeply grateful to all who donated to the Friends last year.

Community outreach

We continued to increase awareness of and support for the shelter through key annual events such as Mutt Strut in May and Black Tie & Tails in October. Black Tie & Tails drew a number of special guests and advocates, including Congressman John Dingell and Debbie Dingell; Dearborn Mayor Jack O'Reilly and his wife Christina; and Fox 2 Sports Director Dan Miller and his wife Cindy.

In addition, we partnered with Sanford-Brown College in Dearborn to provide high-quality veterinary technician internships at

the shelter. We also partnered with Megan's Dreams, whose golf outing lends financial support to our shelter operations.

Commitments in 2012

In 2012 we continue to focus on our key strategic priorities. We know that the economic climate is still a challenge and that we are competing for increasingly scarce resources. Yet we remain committed to:

- Promoting animal welfare and saving 100% of the adoptable cats and dogs that come through our doors.
- Increasing community engagement through our volunteers and donors.

- Expanding our community partnerships.
- Launching the new-shelter campaign.

Supporting us in these efforts are our extraordinary shelter staff (Executive Director Elaine Greene and her team do exceptional work every day in a very difficult environment) and our incredible donors and volunteers. Our success depends on passionate animal advocates, and we will strive to attract additional supporters like you to help us achieve our goals.

—MaryAnn Wright,
Board Chair, Friends For the
Dearborn Animal Shelter

Top supporters in 2011

The following reflects both in-kind and monetary support. To view a complete list of donors, visit the Donate section of DearbornAnimals.org.

- ♥ **Benefactor (\$10,000 & up):** Affiliated Veterinary Emergency Service, Downriver Veterinary Associates, Lincoln Park Veterinary Hospital, Dr. Jeffrey Dizik • Laurie Buhr • Caputo Animal Hospital, Dr. Richard Caputo • Dearborn Family Pet Care, Dr. Cheryl & Mr. Mark Good • Dearborn Veterinary Hospital, Dr. David Heinhold • Estate of Guy Hammond • Allan Leonard • Megan's Dreams Golf Outing • Estate of Alberta Muirhead • John Muirhead Foundation • Michigan Humane Society • Non-Member Films, Zeke Anders • Margaret Rappaport • Bob Sayles • Southpointe Veterinary Hospital, Dr. Kimberly Cox • VCA Animal Hospitals—Allen Park, Dr. Marj Field • MaryAnn Wright
- ♥ **Patron (\$5,000–\$9,999):** Aleta Sill's Bowling World Inc., Aleta Sill & Michelle Mullen • Elaine Greene & Michael DeLaney • Kathleen & Gavin Haag • Kiernan's Steak House, Dan & Patrick Kiernan & the Kiernan Family • Morrison Animal Hospital, Dr. Michele Arkens & Dr. Kevin Smyth • Doug & Kay Neff • Oakwood Healthcare System • Pet Supplies Plus, Scott Shallop • Unleashed Pet Care, Dr. Kari Nugent • VetSelect Animal Hospitals, Dearborn • VetSelect Animal Hospitals, Dearborn Heights
- ♥ **Advocate (\$2,500–\$4,999):** AM General Corporation employees • Anonymous Friend 1 • Anonymous Friend 2 • AVL Americas • Cheryl Brozovic & Richard Gillespie • Continental Structural Plastics, Frank Macher • Marjorie Diedrich • DterDzyn, Theresa Deeter • Edith J. Goode Residuary Trust • The Glass Academy, Michelle Plucinsky & Chris Nordin • Grayton Integrated Publishing LLC, Sue Cavallaro • Kalitta Air, Jeff Koski • Deborah Kowalczyk • Marlene & Marvin Kraska • Kroger Company Community Rewards Program • Celia Kwiatkowski • Lawrence Technological University • Barbara & Frederick Levantrosser • Patricia Ludwig • Marketwire • Johanna Navarre • Emily Opincar • Park Place Catering, Susan & Gary Kuhlmann • Marianne Romeo & Tom Watson • Debra & George Setman • Kelle Sisung & Edward Orlowski • Deborah Stewart • Suburban Collection, David Fischer